

UWNWFL EXPENSE AND REVENUE WORKSHEET

(Use IRS Form 990)

TOTAL REVENUE: \$ _____
(Form 990; Part VIII; Line 12; Column A)

Statement of Revenue:

- \$ _____ Government Grants & Contributions (Form 990; Part VIII; Line 1E)
- \$ _____ Fundraising Events (Form 990; Part VIII; Line 1C)
- \$ _____ Other Contributions, Gifts & Grants (Form 990; Part VIII; Line 1F)
- \$ _____ Program Service Revenue (Form 990; Part VIII; Line 2G; Column A)
- \$ _____ Other Revenue (Form 990; Part VIII; Lines 3-10C; Column A)
- \$ _____ UWNWFL Grants

Percent of Revenue from Government Grants: _____ %
(Government Grants & Contributions divided by Total Revenue)

Percent of Revenue from UWNWFL Grants: _____ %
(UWNWFL Grants divided by Total Revenue)

TOTAL EXPENSES: \$ _____
(Form 990; Part IX; Line 25; Column A)

Statement of Functional Expenses:

- \$ _____ Program Service Expenses (Form 990; Part IX; Line 25; Column B)
- \$ _____ Management & General Expenses (Form 990; Part IX; Line 25; Column C)
- \$ _____ Fundraising Expenses (Form 990; Part IX; Line 25; Column D)

Percent of Program Service Expenses: _____ %
(Program Service Expenses divided by Total Expenses)

Percent of Management & General Expenses: _____ %
(Management & General Expenses divided by Total Expenses)

Percent of Fundraising Expenses: _____ %
(Fundraising Expenses divided by Total Expenses)

TOTAL AFR (Admin/Fundraising) Expenses: _____ %
(Management & General Expenses added to Fundraising expenses divided by Total Revenue- use the dollar amounts listed above for this calculation, not the percentages)