

# UWNWFL EXPENSE AND REVENUE WORKSHEET

(Use IRS Form 990)

**TOTAL REVENUE:** \$ \_\_\_\_\_  
(Form 990; Part VIII; Line 12; Column A)

## Statement of Revenue:

\$ \_\_\_\_\_ Government Grants & Contributions (Form 990; Part VIII; Line 1E)

\$ \_\_\_\_\_ Fundraising Events (Form 990; Part VIII; Line 1C)

\$ \_\_\_\_\_ Other Contributions, Gifts & Grants (Form 990; Part VIII; Line 1F)

\$ \_\_\_\_\_ Program Service Revenue (Form 990; Part VIII; Line 2G; Column A)

\$ \_\_\_\_\_ Other Revenue (Form 990; Part VIII; Lines 3-10C; Column A)

\$ \_\_\_\_\_ UWNWFL Grants

Percent of Revenue from Government Grants: \_\_\_\_\_ %  
(Government Grants & Contributions divided by Total Revenue)

Percent of Revenue from UWNWFL Grants: \_\_\_\_\_ %  
(UWNWFL Grants divided by Total Revenue)

**TOTAL EXPENSES:** \$ \_\_\_\_\_  
(Form 990; Part IX; Line 25; Column A)

## Statement of Functional Expenses:

\$ \_\_\_\_\_ Program Service Expenses (Form 990; Part IX; Line 25; Column B)

\$ \_\_\_\_\_ Management & General Expenses (Form 990; Part IX; Line 25; Column C)

\$ \_\_\_\_\_ Fundraising Expenses (Form 990; Part IX; Line 25; Column D)

Percent of Program Service Expenses: \_\_\_\_\_ %  
(Program Service Expenses divided by Total Expenses)

Percent of Management & General Expenses: \_\_\_\_\_ %  
(Management & General Expenses divided by Total Expenses)

Percent of Fundraising Expenses: \_\_\_\_\_ %  
(Fundraising Expenses divided by Total Expenses)

TOTAL AFR (Admin/Fundraising) Expenses: \_\_\_\_\_ %  
(Management & General Expenses added to Fundraising expenses divided by Total Revenue- use the dollar amounts listed above for this calculation, not the percentages)